

GROVE CITY, OHIO COUNCIL LEGISLATIVE AGENDA

August 30, 2021

5:30 p.m.

Finance Committee Meeting

Call to Order: Chair Holt

Roll Call: Clerk of Council

FINANCE: Mr. Holt

Review of 2021 Actuals – as of August, 2021

Review of 2021 Projections – year end compared to Budget

Review of 2022 Tax Budget assumptions

Update of 2021 Capital Improvement projects – including changes and projects w/encumbered funds

Discussion of 2022 Capital Plan budget

Discuss Council's priorities for Capital Improvements - 2022 budget

Develop items and cost estimates. Some items to start:

1. Downtown infrastructure event engineering
2. Park at Beulah
3. Park at Library
4. Stormwater program
5. Stormwater infrastructure improvements

Non-capital items for 2022, include:

1. Council Members individual communication expense line
 2. Additional Sustainability employee
 3. Expenses for security/traffic control for downtown events
 4. Community Center
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