

CITY OF GROVE CITY, OHIO
COUNCIL MINUTES

July 22, 2019

Special Meeting

The special meeting of Council was called to order by Ms. Houk at 6:05 p.m. in the Council Chambers, City Hall, 4035 Broadway.

Roll was called and the following members were present:

Roby Schottke *Christine Houk* *Steve Robinette* *Ted Berry*

1. Ms. Houk moved to excuse Mr. Davis; seconded by Mr. Berry.

Mr. Schottke	Yes
Ms. Houk	Yes
Mr. Robinette	Yes
Mr. Berry	Yes

2. Ms. Houk recognized Mayor Stage who explained that he asked Mr. Turner, Dir. of Finance, to put together a 10 year projection. That projection was handed out to the Council Members. He said if we keep the status quo, with a small amount of growth, the \$5 million continues to be the amount available for capital improvement projects.

Council reviewed the 10 year Financial Projection spreadsheet with the Mayor and Mr. Turner. Clarifications were provided for some items by Mr. Turner. He stated that this is a model and a way to have a sanity check. It helps to see what issues might come up in the future.

3. M. Houk recognized Ms. Fitzpatrick, Dir. of Service, who presented a Power Point of the Capital Improvements in 2019 and those projected for 2020. She shared the progress made on certain street improvements; the number of buildings maintained; and the list of all 2020 projects.

Mr. Schottke asked if the funding source could be added to the 2020 Project List. Ms. Fitzpatrick said yes.

Mr. Berry said he sees about four projects that would open areas up for economic development. He asked how we can get some of those included on the MORPC Map and promoted. Ms. Fitzpatrick said the Thoroughfare Map is where we start that type of planning and promotion.

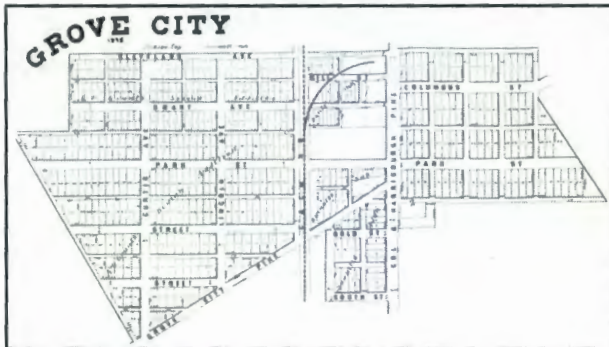
Ms. Houk asked if there was any leeway in the \$5 million amount. Mayor Stage said not without a revenue source. He said it is a balancing act. He also noted that if the Solid Waste Authority of Central Ohio would open up some of their property, then things could be moved around on the list to push up the expansion of Bill Lotz Drive and open that area up to economic development.

Council voiced their appreciation for all the information presented and shared their thoughts over 2020 and future projects.

Mayor Stage asked Council about the plan for the Beulah park. Ms. Houk said she loved it. Mr. Berry said overall he likes it. He doesn't believe fishing is appropriate in this type of park. He said if we are going to get the Parade of Homes next year, we should get started. He asked if we had an estimate and if the developer was contributing. Ms. Conrad said they have preliminary figures of \$10 million and it is all on the City to pay. Mr. Schottke said the amphitheater seating is grass and suggested putting in utilities at bottom of that seating area for the performers. He also suggested that the children's activity area be a rustic playground, similar to one in Franklin Park with wooden

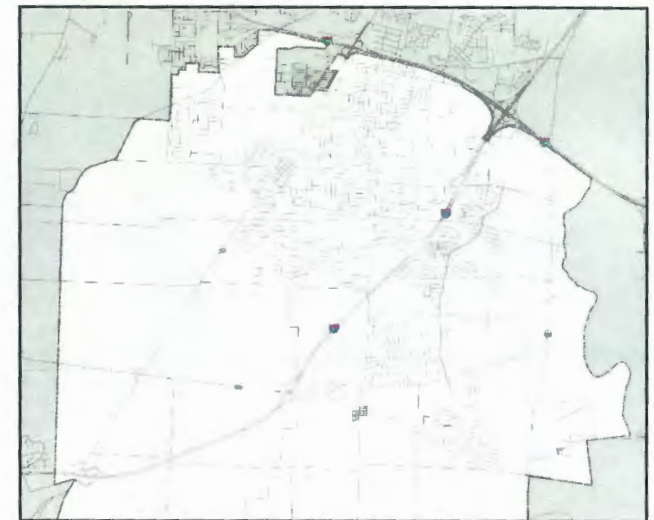


Capital Improvement Program (2019 – 2024)



Grove City – 1895
0.20 Square Miles

Special City Council Meeting
July 22, 2019
City of Grove City, Ohio



Grove City – 2019
16.40 Square Miles



CIP and the Annual Operating Budget

- The CIP and the Annual Operating Budget are two critical documents.
- The relationship between these two documents is summarized in the following points:
 - **CIP**
 - Represents a long-term financial plan, including potential funding sources.
 - Establishes priorities and serves as a planning document or blueprint for the City's investment in capital infrastructure.
 - Provides a breakdown of major project costs and phasing.
 - Identify needs/opportunities for State or Federal aid
 - Does not appropriate money.
 - The Operating Budget and the annual appropriation ordinance are the documents which authorize the actual funding authority for the capital projects.
 - **Operating Budget**
 - Appropriates money to implement the CIP
 - Appropriates money to implement a "phase of a major, multi-year project."
 - Funding Sources within the Operating Budget may include:
 - General Funds
 - Enterprise Funds (Water and Sanitary)
 - TIFs
 - Special Funds (\$5 Funds, Park Development Fund, etc.)



The City's CIP Planning

- 5-Year Planning Forecast (current budget year + 4 years)
- First goal: Maintain current infrastructure
 - Annual Street Maintenance Program
 - Bike Path Maintenance
 - Sidewalk Program
 - Annual Sewer inspection, cleaning, and rehabilitation program
 - Annual Waterline replacement program
- “Bull Pen” for future projects which are not funded
 - Keeps the public informed about future needs and projects
- Focuses attention on community objectives and fiscal capacity
- Dynamic document to react to economic opportunities and changing community needs



Overall CIP

Project ID	Project Type	Project Name	2019	2020	2021	2022	2023	2024	Future/TBD		
Facilities Projects											
F-13.1-CIP	Facilities	Service Department Facilities (Buildings/Structures Only)							\$1,000,000.00		
F-13.2-CIP	Facilities	Service Department Utilities							TBD - dependent on site selection		
F-20-CIP	Facilities	Fiber Network - Expansion and Regional Connectivity							TBD		
F-21-CIP	Facilities	Misc Town Center Improvements/Parking							TBD		
F-22.1-CIP	Facilities	Kingston Center Roof Replacement	\$30,000 (encumbered from 2018)						balances paid by SWCS, bids received and coordinating on cost sharing/overall funding		
F-22.2-CIP	Facilities	Kingston Center Parking/Circuings Improvements	\$175,000.00								
F-22.3-CIP	Facilities	Kingston Center Mechanical and Building Repairs (Boiler, Mechanicals, etc)	\$350,000.00								
F-24-CIP	Facilities	Aquatic Facility							\$1,000,000.00		
F-25-CIP	Facilities	Center of Learning							TBD		
F-26-CIP	Facilities	Former Library Site Demolition/Clean up	\$325,000.00								
F-27-CIP	Facilities	Community Center							\$22,000,000.00		
Parks Projects											
P-01-CIP	Parks	Park or City-owned Parking Lot / Trail Maintenance - on going	\$200,000.00	\$210,000.00	\$220,500.00	\$231,525.00	\$243,101.25	\$255,256.31	2020 Projects 1. Asphalt replacement from parking to field 1 at Windsor Park 2. Asphalt replacement from Dream Field to central gathering area at Windsor Park 3. Seal and stripe Windsor Park Parking Lot		
P-14.01-CIP	Parks	Windsor Park Parking Lot Improvements - Part 1 (Expansion of Northwest Lot & Former Water Plant)							\$830,300.00		
P-14.02-CIP	Parks	Windsor Park Parking Lot Improvements - Part 2 (Existing Parking Lot Resurfacing/Improvements)							\$400,000.00		
P-33-CIP	Parks	Gantz Park - Walking Path to Arboretum							\$50,000.00		
P-45-CIP	Parks	Fryer Park - Parking for Sprague/Field/Century Village (Parking and Roadway)							\$1,000,000.00		
P-65-CIP	Parks	Pineacres Park, Phase I (Parking Lot and Trail Improvements Entrance - Parking from Holden Road, etc.)	\$3,500,000.00								
P-70-CIP	Parks	Nooner Crossing Park Improvements	\$75,000.00								
P-82-CIP	Parks	Historical Buildings - Carriage House @ Grant-Sawyer Home							\$100,620.00		
P-84-CIP	Parks	Lacrosse Fields - Pineacres Park Grading and Parking							\$170,000.00		
P-85-CIP	Parks	Pineacres Park Improvements							TBD		
P-86-CIP	Parks	Amphitheater							TBD		
P-87-CIP	Parks	Discovery playground renovations		\$300,000.00							
P-88-CIP	Parks	Beulah Park Phase I (grading and landscaping on Northeast side of park)	\$500,000.00								
P-89-CIP	Parks	Century Village Kegg House Chinking		\$175,000.00							
P-90-CIP	Parks	Asphalt and fence work at Fryer softball fields			\$250,000.00						
P-91-CIP	Parks	Turf around splash pad and additional shade structure			\$100,000.00						
P-92-CIP	Parks	Pickle ball/Basketball courts at Hecroth Park							TBD		
P-93-CIP	Parks	Lights for Fryer park softball fields							TBD		
P-94-CIP	Parks	Light upgrades for Windsor Park baseball fields							TBD		
P-95-CIP	Parks	Pineacres Park Phase II improvements							TBD		
P-96-CIP	Parks	Beulah Park Phase II improvements							TBD		
BP-02.01-CIP	Parks	Beulah Park - Park Improvements Phase I	By Developer								
BP-07.01-CIP	Parks	Columbus Street Plaza (hardscape, streetscape improvements; to be completed in conjunction with redevelopment around Columbus St.)							\$1,000,000 to be completed in conjunction with redevelopment around plaza		



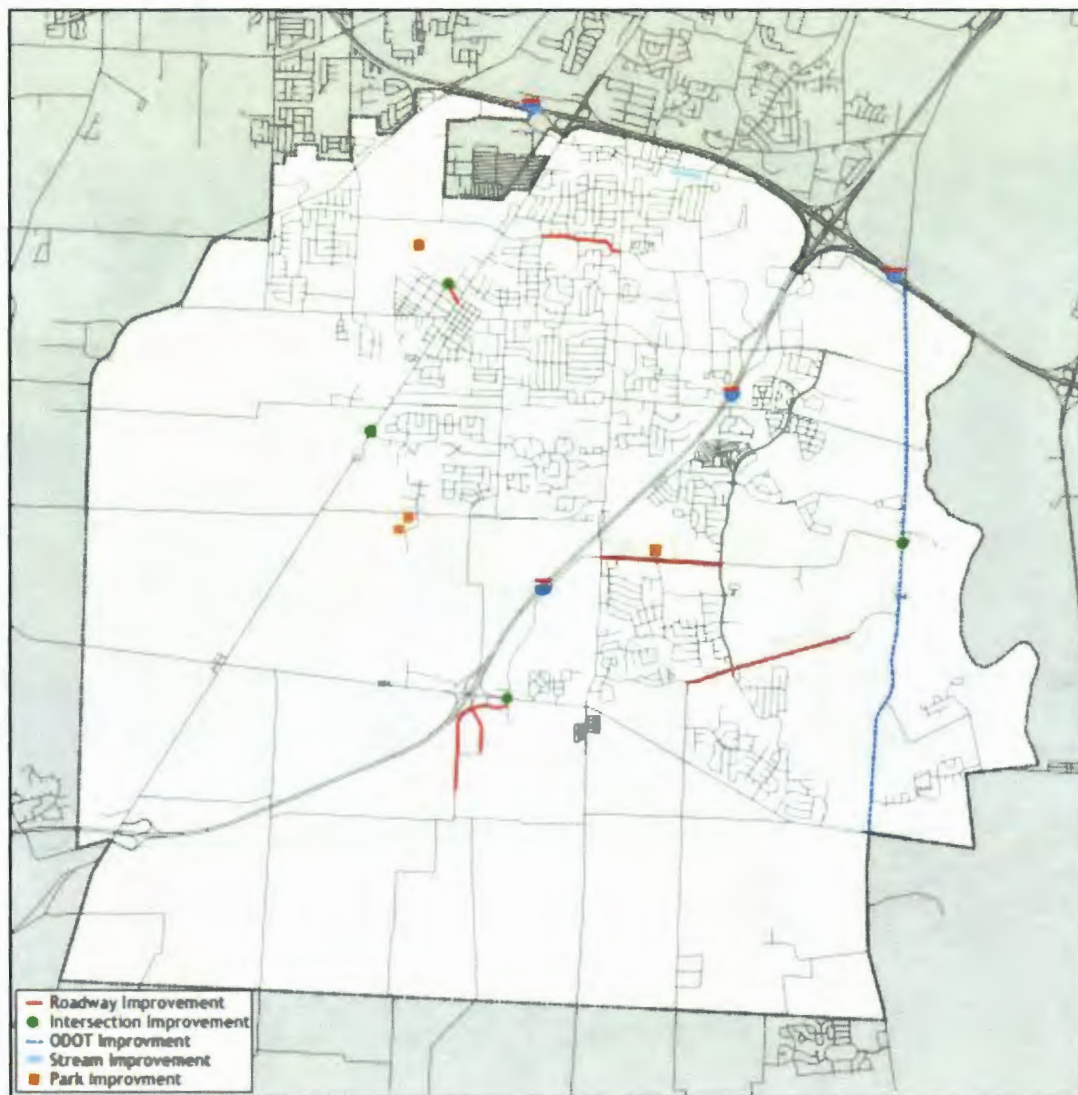
2020 CIP Construction Projects

Location Map

Annual Maintenance Projects (TBD):

- Street Maintenance Program
- Sidewalk Program
- Water Main Improvements
- Park/Parking Lot/Trail Maintenance
- Sanitary Sewer Cleaning/Rehabilitation
- Stream Maintenance

Total Construction Cost: \$ 34,785,000

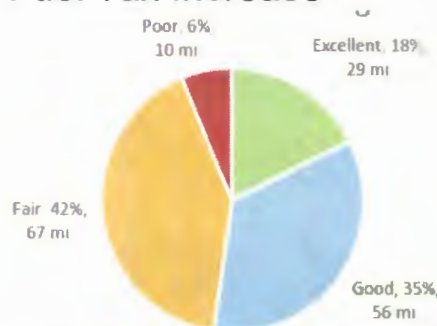




Annual Maintenance Projects

- Street Program

- Pavement Restoration/Reconstruction
 - Targeted repairs to section of arterials/roadway which are in the greatest need of repair each year
- Preventative Maintenance
 - Extend the life of pavement which is in good condition by sealing the surface to keep out water, which will damage pavement over time
- Potential Funding Sources
 - General Fund
 - State Highway/\$5 Fund
 - County Permissive License
 - City Permissive License
 - Ohio Public Works Commission
 - Fuel Tax Increase



Year	Restoration / Reconstruction	Preventative Maintenance	Total
2020	\$3,319,740.00	\$156,560.00	\$3,476,300.00
2019	\$3,161,656.85	\$149,104.00	\$3,310,760.85
2018	\$1,520,516.15	\$142,260.20	\$1,662,776.35
2017	\$2,132,513.75	\$184,781.30	\$2,317,295.05
2016	\$1,952,010.30	-	\$1,952,010.30
2015	\$2,072,931.77	-	\$2,072,931.77

Annual Maintenance Projects

- Bike Path
- Sidewalk
- Sewer Inspection, Cleaning, and Rehabilitation
- Stormwater
- Waterline Replacement
- Traffic Signal Maintenance/Upgrades





Annual Maintenance Projects

- Facility Maintenance

- 24 buildings at 29 different sites
- Space assessment report of City Hall, Safety Complex, Kingston Recreation Facility and Evans Center expected August 20, 2019
 - Report to include upgrades and approximate costs
- Kingston Recreation Facility mechanical systems and drainage assessment began July 18, 2019
 - Roof, boiler replacement, electric service/upgrade and building storm drainage systems are either identified/quoted or in the determine/design stage

Annual Maintenance Projects

- Park Maintenance

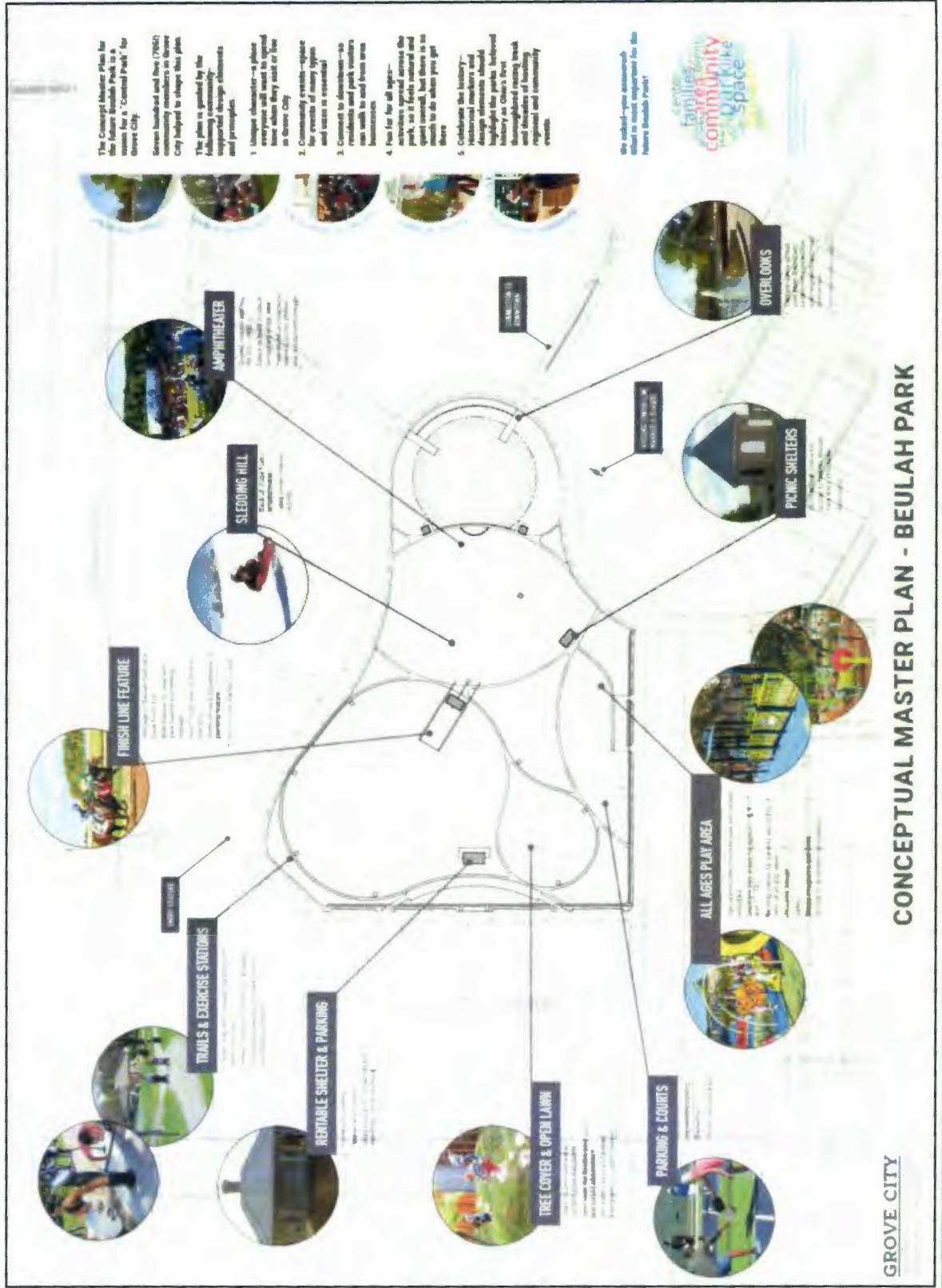
- 20 parks covering 286 acres
 - 6 restroom facilities, 6 tennis courts, 17 shelters, 19 ball diamonds and 30 miles of bike leisure paths
 - Beulah and Pinnacle Parks will add 60 acres of land and facilities to the system

- Park Projects

- Lacrosse fields



Beulah Park





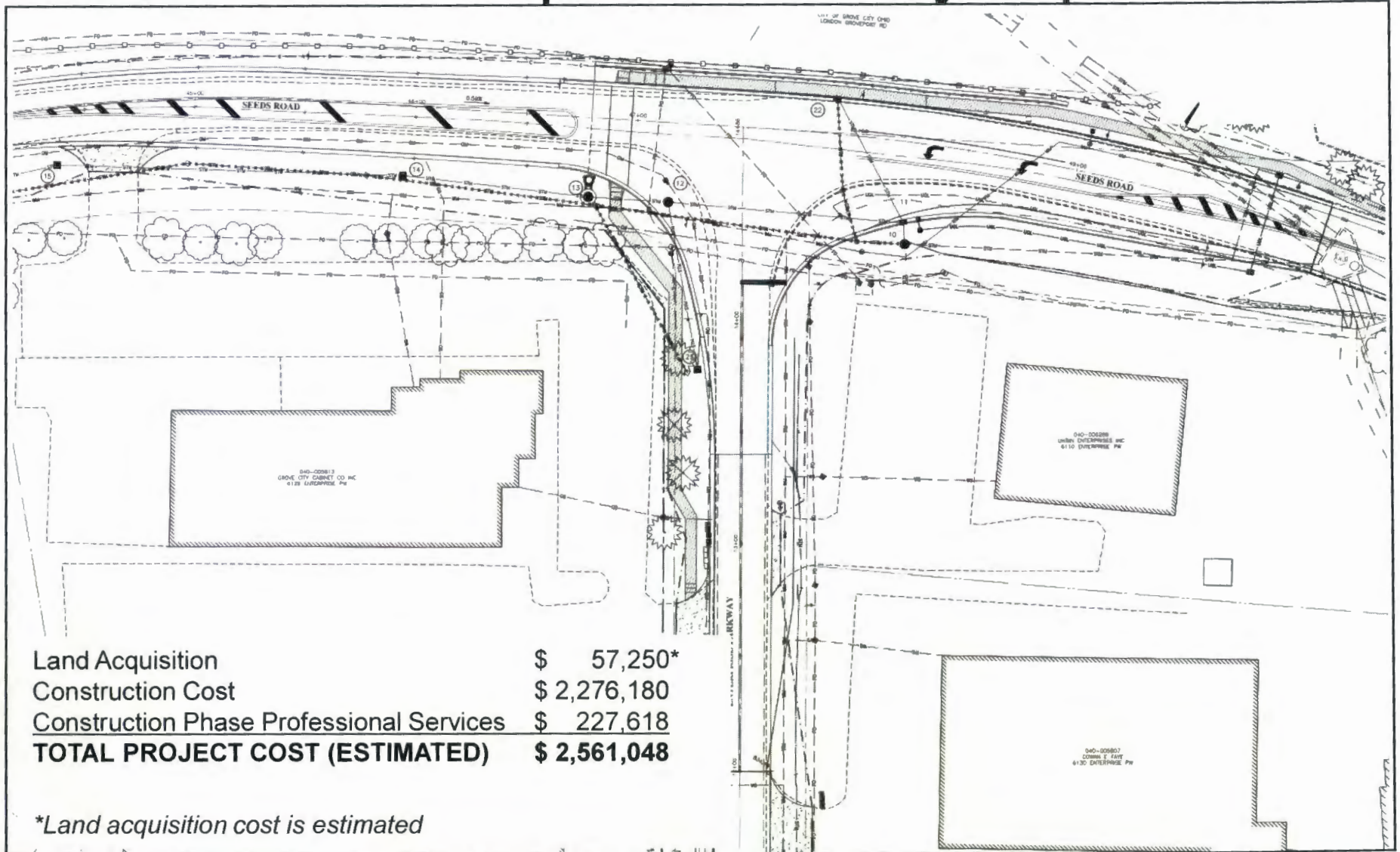
Columbus Street Extension, Plaza & At-Grade Railroad Crossing



** Funding provided per C-67-17*



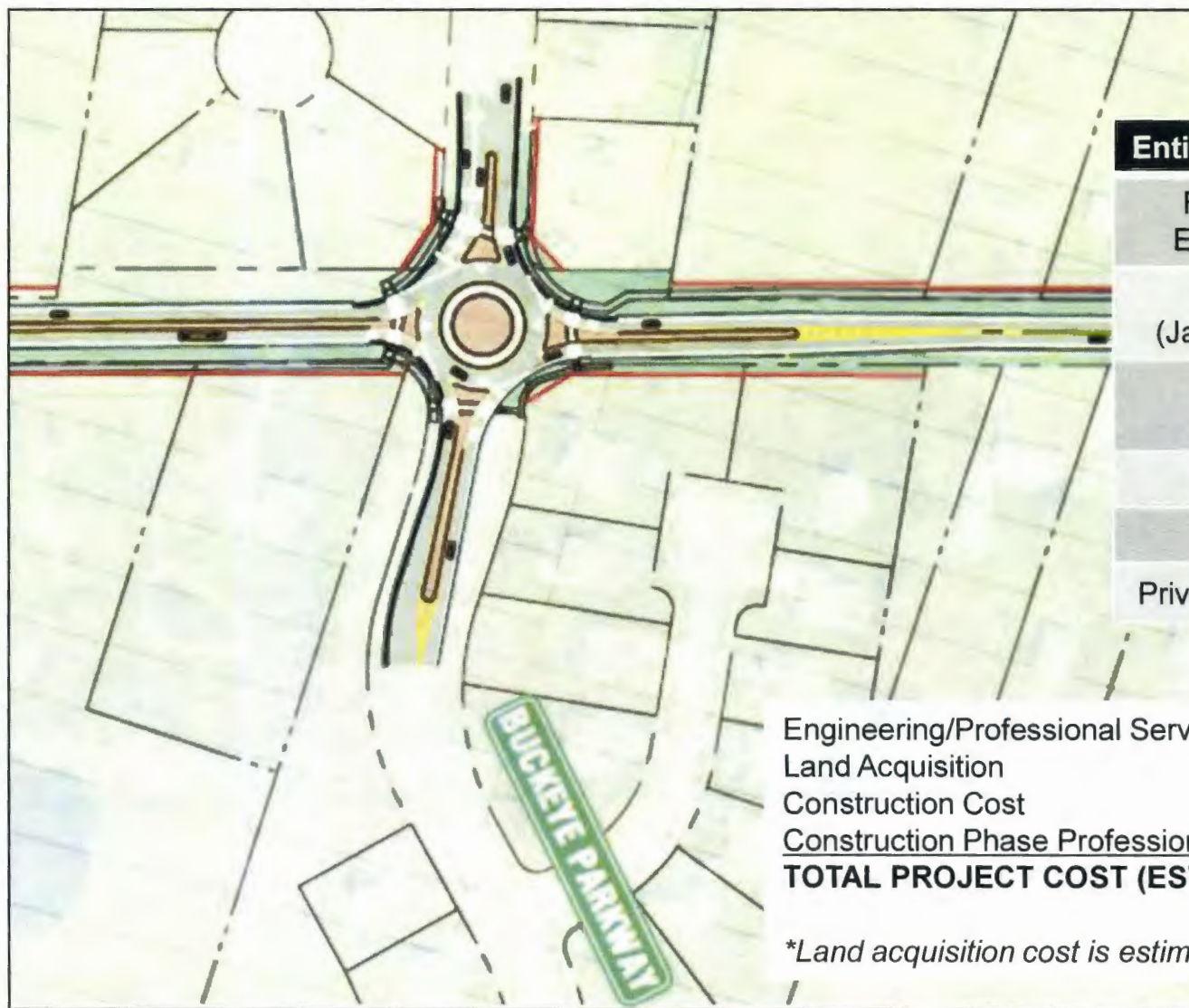
Seeds Road/Enterprise Parkway Improvements



* The City is pursuing additional funding (State Roadway Development Fund - 629) – Anticipating \$350,000



Borror Road Reconstruction & Widening



This is a multi-jurisdictional project

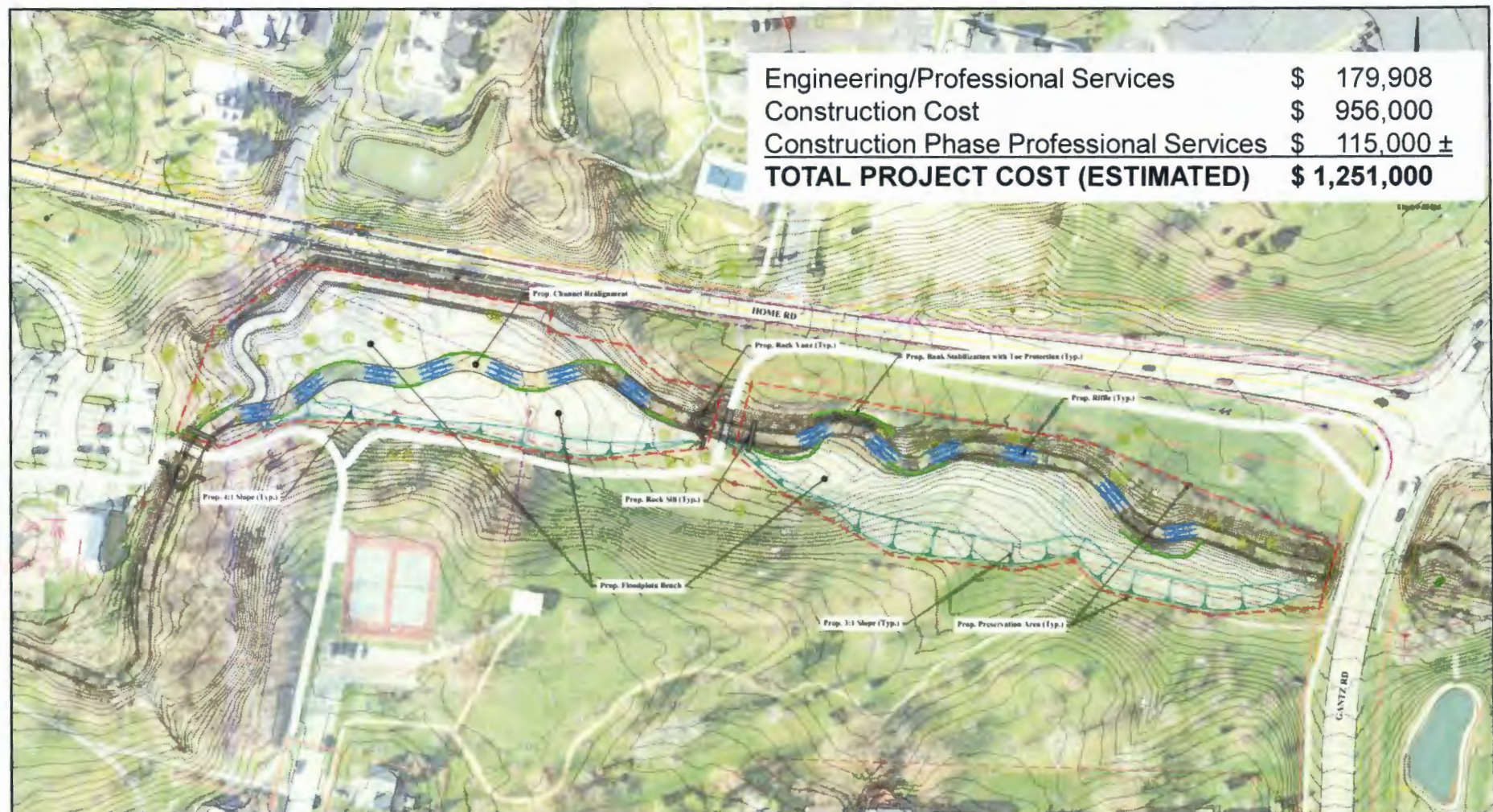
Entity	Contribution
Franklin County Engineer's Office	\$ 465,000
OPWC Loan (Jackson Township)	\$ 495,717
OPWC Loan (Grove City)	\$ 2,824,478
OPWC Grant	\$ 936,478
Grove City	\$ 1,264,000 +
Private Developers (3)	\$ 927,500

Engineering/Professional Services	\$ 463,400
Land Acquisition	\$ 625,000*
Construction Cost	\$ 5,360,544 ±
Construction Phase Professional Services	\$ 463,400
TOTAL PROJECT COST (ESTIMATED)	\$ 6,912,344

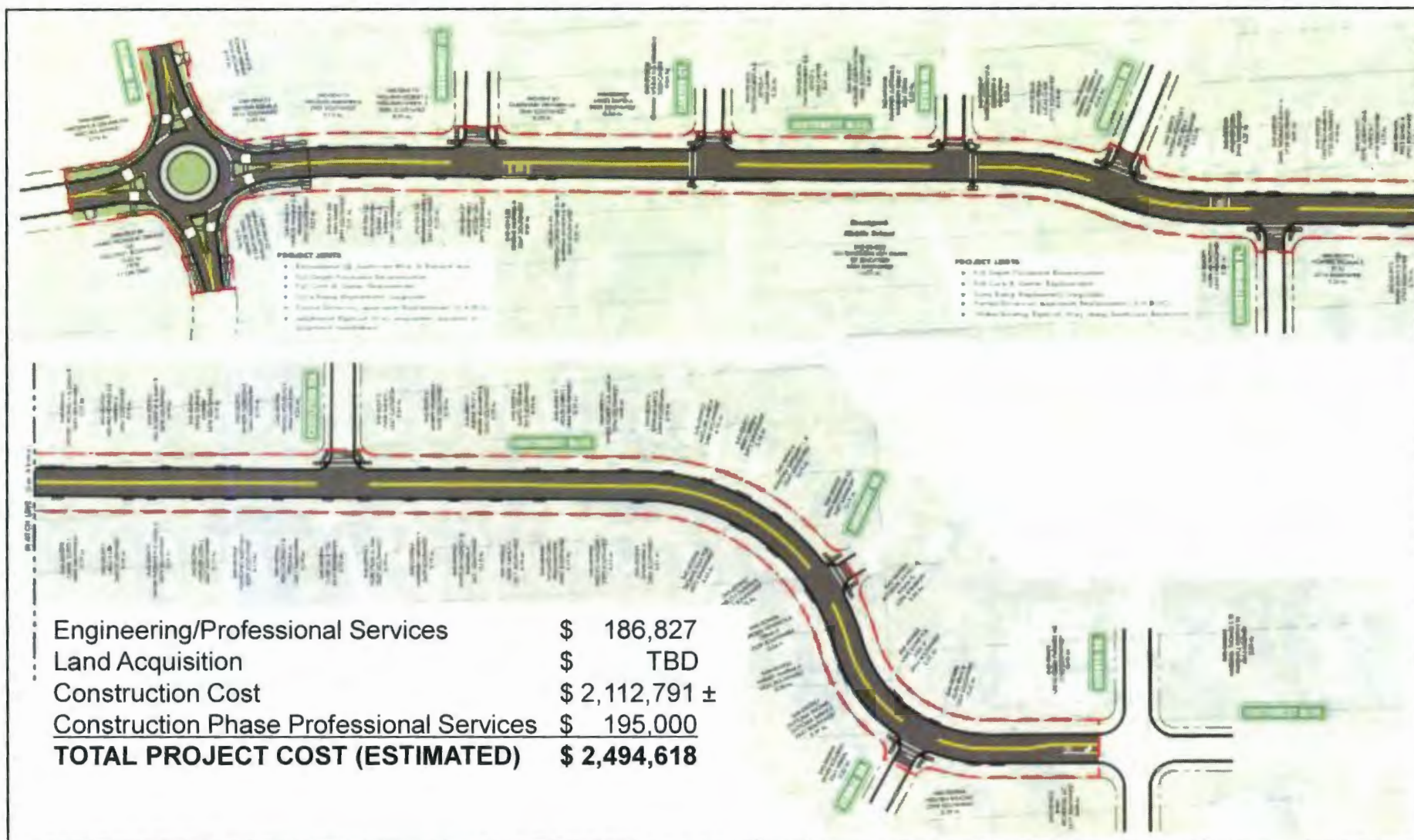
**Land acquisition cost is estimated*



Marsh Run Stream Restoration in Gantz Park



* The City received OPWC – Clean Ohio grant funding for this project (\$751,518)



* The City received OPWC funding for this project (\$1,468,499 grant & \$531,500 loan – 86% project cost)



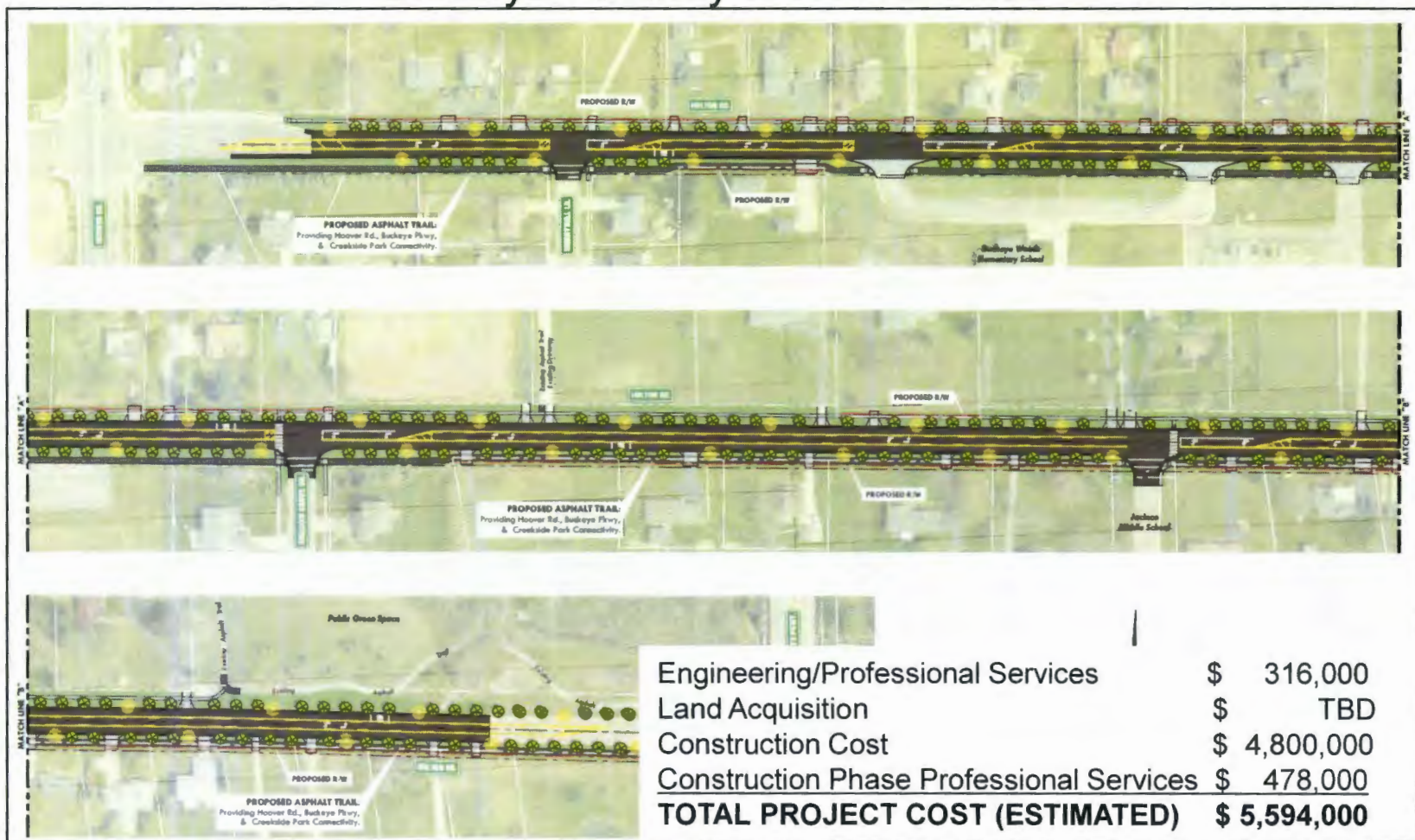
SR 104 / Holton Road Intersection Improvements





Holton Road Improvements

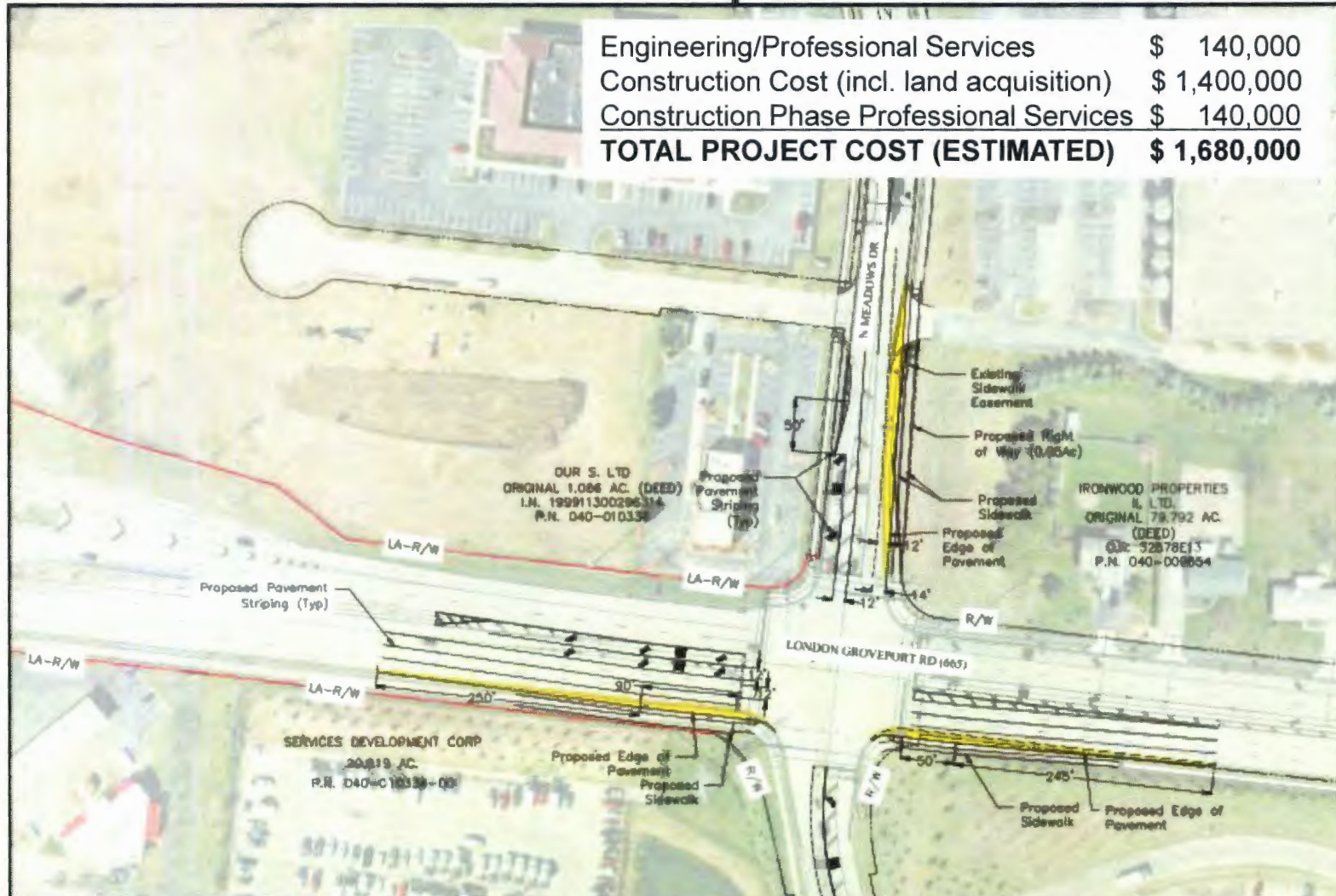
Buckeye Parkway to Hoover Road





SR 665 & North Meadows Drive Intersection Improvements

Engineering/Professional Services	\$ 140,000
Construction Cost (incl. land acquisition)	\$ 1,400,000
Construction Phase Professional Services	\$ 140,000
TOTAL PROJECT COST (ESTIMATED)	\$ 1,680,000





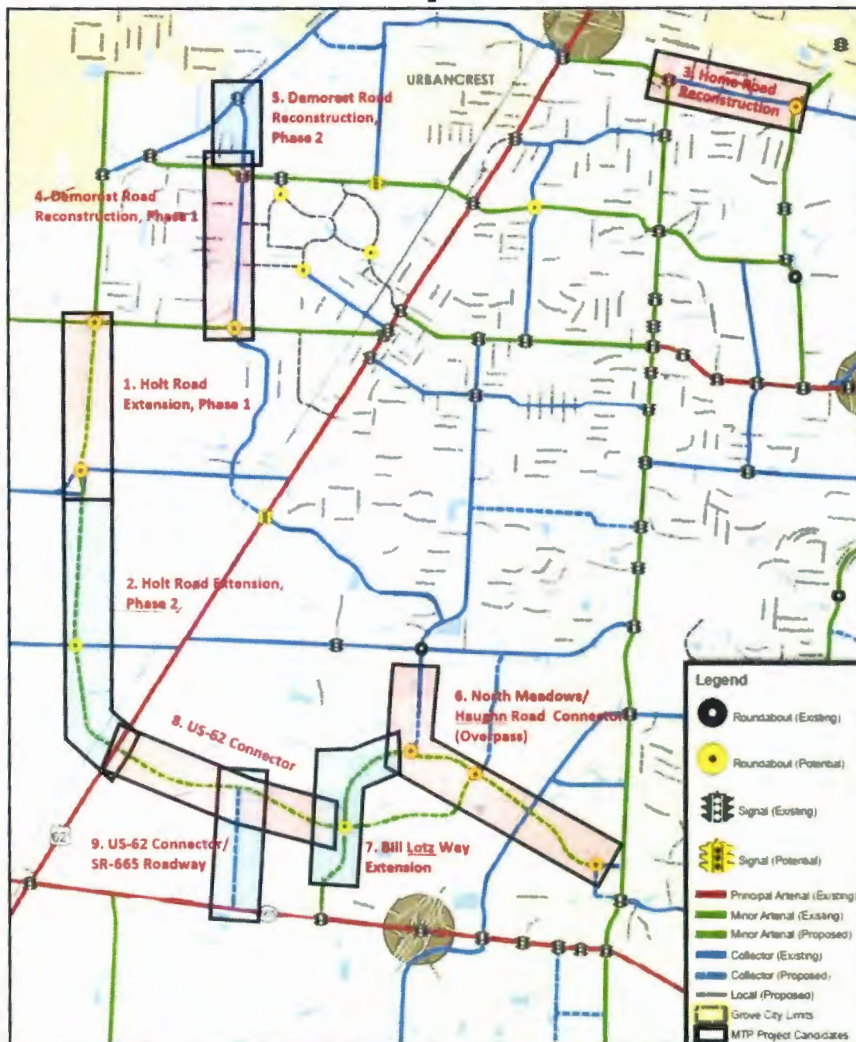
US 62 & Demorest Drive Intersection Improvements





MORPC

Metropolitan Transportation Plan



1. Holt Road Extension, Phase 1
2. Holt Road Extension, Phase 2
3. Home Road Reconstruction
4. Demorest Road Reconstruction, Phase 1
5. Demorest Road Reconstruction, Phase 2
6. North Meadows Drive/Haughn Road Connector (Overpass)
7. Bill Lotz Way Extension
8. US 62 Connector
9. US 62 Connector/SR 665 Roadway



Leveraging City Funds

Examples of Financial Aid Success

Date	Project	Grant	Loan	Funding Source
2010	Town Center Bike Trail	\$275,000.00		ODNR
2010	I-71 / SR 665 Interchange	\$1,410,500.00		Federal Earmark #3
2010	I-71 / SR 665 Interchange	\$2,000,000.00		Ohio Department of Development
2010	White Road Phase 2 (with Township and Franklin County Engineers Office)	\$2,956,127.00	\$2,021,440.00	OPWC - SCIP
2011	Stringtown Road Phase 2	\$3,902,104.00	\$2,494,789.00	OPWC - SCIP
2013	White Road Phase 3 (with Township and Franklin County Engineers Office)	\$1,867,316.00		OPWC
2012	Hoover/Holton Intersection	\$630,123.00	\$388,280.00	OPWC - SCIP
2012	North Meadows Drive	\$750,000.00		ODOT - Jobs and Commerce Econ. Development
2012	North Meadows Drive	\$3,000,000.00		Mount Carmel
2015	Orders Road Reconstruction	\$2,009,615.00		OPWC - LTIP
2015	Gantz Road	\$835,519.00	\$1,164,480.00	OPWC - SCIP
2015	West Water Run Stream Relocation	\$776,850.00		OPWC - Clean Ohio
2017	Windsor Park Dream Field	\$500,000		State Capital Grant
2018	Borror Road Improvements	\$860,595.00	\$2,231,932.00	OPWC - SCIP
2018	Gantz Park Nature Playground	\$300,000		State Capital Grant
2019	Marsh Run Stream Restoration in Gantz Park	\$751,518.00		OPWC - Clean Ohio
2019	Southwest Boulevard Improvements	\$1,468,499.00	\$531,500.00	OPWC - SCIP
2019	Seeds Road Improvements	\$350,000		State Roadway Development Fund
TOTAL		\$24,643,766.00	\$8,444,141.00	
TOTAL OUTSIDE FUNDING IN PAST 10 YEARS		\$33,087,907.00		



Non-City Projects in Area

- ODOT Resurfacing
 - Grove City responsible for 20% of cost within City Limits
 - SR 104 – planned for 2020
 - SR 665 west of I 71 – planned for 2021
 - SR 665 east of I 71 – planned for 2023
- ODOT I-71 Widening Projects
 - Northbound Express Lane (White Road to I 270)
 - County Line to s/o SR 665 - 2021

Projects By Type and Year

Project ID	Project Type	Project Name	2019	2020	2021	2022	2023	2024	Future/TBD
Facilities Projects									
F-13.1-CIP	Facilities	Service Department Facilities (Buildings/Structures Only)							\$7,000,000.00
F-13.2-CIP	Facilities	Service Department Utilities							TBD - dependant on site selection
F-20-CIP	Facilities	Fiber Network - Expansion and Regional Connectivity							TBD
F-21-CIP	Facilities	Misc. Town Center Improvements/Parking							TBD
F-22.1-CIP	Facilities	Kingston Center Roof Replacement	\$90,000 (encumbered from 2018)						Balance paid by SWCS, bids received and coordinating on cost sharing/overall funding
F-22.2-CIP	Facilities	Kingston Center Parking/Drainage Improvements	\$175,000.00						
F-22.3-CIP	Facilities	Kingston Center Mechanical and Building Repairs (Boiler, Mechanicals, etc)	\$350,000.00						
F-24-CIP	Facilities	Aquatic Facility							\$7,000,000.00
F-25-CIP	Facilities	Center of Learning							TBD
F-26-CIP	Facilities	Former Library Site Demolition/Clean up	\$325,000.00						
F-27-CIP	Facilities	Community Center							\$22,000,000.00
Parks Projects									
P-01-CIP	Parks	Park or City-owned Parking Lot / Trail Maintenance - on going	\$200,000.00	\$210,000.00	\$220,500.00	\$231,525.00	\$243,101.25	\$255,256.31	2020 Projects 1. Asphalt replacement from parking to field 1 at Windsor Park 2. Asphalt replacement from Dream Field to central gathering area at Windsor Park 3. Seal and stripe Windsor Park Parking Lot
P-14.01-CIP	Parks	Windsor Park Parking Lot Improvements - Part 1 (Expansion of Northwest Lot & former Water Plant)							\$890,900.00
P-14.02-CIP	Parks	Windsor Park Parking Lot improvements - Part 2 (Existing Parking Lot Resurfacing/Improvements)							\$400,000.00
P-33-CIP	Parks	Ganzt Park - Walking Path to Arboretum							\$50,000.00
P-45-CIP	Parks	Fryer Park - Parking for Sprayground/Field/Century Village (Parking and Roadway)							\$1,000,000.00
P-65-CIP	Parks	Pinnacle Park, Phase I (Parking Lot and Trail Improvements Entrance - Parking from Holden Road, etc.)	\$3,500,000.00						
P-78-CIP	Parks	Hoover Crossing Park Improvements	\$75,000.00						
P-82-CIP	Parks	Historical Buildings - Carriage House @ Grant Sawyer Home							\$100,620.00
P-84-CIP	Parks	Lacrosse Fields - Pinnacle Park Grading and Parking							\$710,000.00
P-85-CIP	Parks	Pinnacle Park Improvements							TBD
P-86-CIP	Parks	Amphitheater							TBD
P-87-CIP	Parks	Discovery playground renovations		\$300,000.00					
P-88-CIP	Parks	Beulah Park Phase I (grading and landscaping on northeast side of park)	\$500,000.00						
P-89-CIP	Parks	Century Village Kegg House Chinking		\$175,000.00					
P-90-CIP	Parks	Asphalt and fence work at Fryer softball fields			\$250,000.00				
P-91-CIP	Parks	Turf around splash pad and additional shade structure			\$100,000.00				
P-92-CIP	Parks	Pickle ball/Basketball courts at Henceroth Park							TBD
P-93-CIP	Parks	Lights for Fryer park softball fields							TBD 1
P-94-CIP	Parks	Light upgrades for Windsor Park baseball fields							TBD
P-95-CIP	Parks	Pinnacle Park Phase II improvements							TBD
P-96-CIP	Parks	Beulah Park Phase II improvements							TBD
BP-02.01-CIP	Parks	Beulah Park - Park Improvements Phase 1	By Developer						
BP-57.01-CIP	Parks	Columbus Street Plaza (hardscape, streetscape improvements, to be completed in conjunction with Redevelopment around Columbus St.)							\$1,000,000 to be completed in conjunction with redevelopment around plaza

City of Grove City, Ohio
Capital Improvement (CIP) Detail Sheet

Projects By Type and Year

Project ID	Project Type	Project Name	2019	2020	2021	2022	2023	2024	Future/TBD		
Roadway Projects											
R-01-01-CIP	Roadway	Annual Street Program - Arterial	\$788,481.00	\$829,000.00	\$870,000.00	\$914,000.00	\$960,000.00	\$1,008,000.00	Assumed 5% annual increase		
R-01-01-CIP	Roadway	Annual Street Program - Residential	\$2,687,707.00	\$2,822,000.00	\$2,963,000.00	\$3,111,000.00	\$3,257,000.00	\$3,430,000.00			
R-07-01-CIP	Roadway	Borror Road (Part 1) Buckeye Parkway Intersection Improvements (Borror Road and Indian Trails Traffic Improvement) Through Rockford Improvements	\$2,732,000.00 (GC's portion of Construction Phase Costs - LOAN)								
R-07-02-CIP	Roadway	Borror Road East (Part 2) of Buckeye Parkway	\$1,264,000 (GC's portion of Construction Phase Costs - CASH)								
R-13-CIP	Roadway	Seeds Road Improvements, Part 1 (South Meadows Drive to Enterprise Parkway and Enterprise Parkway)	\$242,214.00						Bonding and TIF Funding will go to Council in Fall 2019		
R-14-CIP	Roadway	Seeds Road Improvements, Part 2 (Enterprise to GC Corp Line)	\$2,318,834.00								
R-14-CIP	Roadway	Seeds Road Improvements, Part 3 (GC Corp Line to Zuber - FC Jurisdiction)						\$1,200,000.00			
R-21-CIP	Roadway	Haughn/Old Haughn Road Intersection Improvements (Claybrooke Crossing)						\$1,445,000.00			
R-29-CIP	Roadway	Demarest Road Widening and Reconstruction, Phase 1 (Grove City Road to Southwest Boulevard)		\$810,000.00	\$90,000.00	\$10,105,200.00		\$180,000 (preliminary engineering) \$450,000 (final engineering)	\$10,105,200 (construction phase)		
R-30-CIP	Roadway	Home Road Reconstruction (Hoover to Gantz)		\$350,000.00	\$7,982,800.00				Planned 2019 OPWC Project to align with Marsh Run Improvements		
R-32-CIP	Roadway	Downtown Streetscape & Intersection / Sidewalk Improvement		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00				
R-36-CIP	Roadway	Annual Sidewalk Program	\$340,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00			
R-43-CIP	Roadway	Marianne Drive Phase 1 - Stringtown Road to Brown Run (North of Gateway Circle)							TBD		
R-48-CIP	Roadway	Marianne Drive Phase 2 - Gantz to Brown Run							TBD		
R-47-CIP	Roadway	Holt Road Improvements - Hoover Road to Buckeye Parkway	\$315,696.00	\$5,278,000.00							
R-52-CIP	Roadway	Rensch Road Improvements							\$1,300,000.00		
R-54-CIP	Roadway	Town Center / Green Frame Improvements - City Hall Plaza							TBD		
R-55-CIP	Roadway	US62/Demarest Drive Intersection Improvements	\$129,014.00	\$1,047,000.00							
R-56-CIP	Roadway	Southwest Boulevard (Richard to Hoover) - OPWC funded	\$188,827.00	\$2,307,791.00							
R-57-CIP	Roadway	Holt Road and SR 104 Intersection	\$143,634.00	\$1,780,000.00							
R-58-CIP	Roadway	SR 665/North Meadows Intersection Imp	\$139,977.00	\$1,340,000.00							
R-59-CIP	Roadway	North Meadows/Haughn Road Connector (Overpass)							\$63,897.00 (For ODOT Feasibility Study and Approval)	\$29,075,000.00	
R-60-CIP	Roadway	Orders Road - Haughn Road to Eyo Hoover									
R-61-CIP	Roadway	Orders Road - US62 to Century Village									
R-62-CIP	Roadway	Holt Road Extension, Phase 1 (Grove City Road to Rensch Road)							\$11,957,000.00		
R-63-CIP	Roadway	Holt Road Extension, Phase 2 (Rensch Road to Beatty Road)							\$18,659,200.00		
R-64-CIP	Roadway	Demarest Road Reconstruction, Phase 2 (Southwest Blvd to Big Run South Rd)							\$4,433,000.00		
R-66-CIP	Roadway	Bill Lotz Way Extension (ex Terminus to Overpass Roadway)				\$500,000.00			\$10,982,300.00		
R-67-CIP	Roadway	US62 Connector (Bill Lotz Way to Harrisburg Pike/US62)							\$14,000,000.00		
R-69-CIP	Roadway	White Road Improvements (e/o Buckeye Pkwy to SR104)							TBD		
R-70-CIP	Roadway	White Road/SR104 Intersection (Signalization) Improvements							\$385,000.00	See T-27-CIP below	
R-71-CIP	Roadway	Southwest Boulevard Improvements (RR Track across Beulah Park frontage)							Will include railroad crossing upgrade with off-road trail crossing; pavement widening; other ancillary improvements specific to planned development at Beulah Park		
R-72-CIP	Roadway	Southwest Boulevard RR Crossing Upgrade		\$20,000.00	\$100,000.00				Estimated Construction Cost is \$190,000; Total Project Cost with RR Coordination \$250,000. JURY to pay 50% of at-grade crossing replacement costs		
R-73-CIP	Roadway	SR104 Resurfacing (ODOT Project, GC 20% of cost within City Limits)		TBD					2020 Construction		

Projects By Type and Year

Project ID	Project Type	Project Name	2019	2020	2021	2022	2023	2024	2025 Construction	Future/TBD
R-74 CIP	Roadway	SR605 Resurfacing (0001 Project, 67.2% of cost within City limits) - West of Interstate 71			TBD				2021 Construction	
R-75 CIP	Roadway	SR605 Resurfacing (0001 Project, 67.2% of cost within City limits) - East of Interstate 71					TBD		2021 Construction	
BP-57.01-CIP	Roadway	Columbus Street Extension - West of Broadway to Railroad							included in C-58, 171 legislation	
BP-57.01A-CIP	Roadway	Columbus Street Extension Railroad Crossing and Grant Ave. Closure		\$1,015,000.00					included in C-58, 171 legislation	
BP-57.01B-CIP	Roadway	Columbus Street Extension Land Acquisition (includes Plaza)		\$1,352,300.00					included in C-58, 171 legislation	
BP-57.02-CIP	Roadway	Southwest Boulevard Improvements (TBD) - will include railroad crossing upgrade with off-road rail crossing, pedestrian walkway, other roadway improvements specific to planned development at British Park				By Developer				

Projects By Type and Year

Project ID	Project Type	Project Name	2019	2020	2021	2022	2023	2024	Future/TBD		
Sanitary Sewer Projects											
SA-22-CIP	Sanitary Sewer	Demorest Road Subtrunk Sewer (Grove City Road to Westgrove PS)			Engineering (Cost TBD)	Engineering/ Land Acquisition/ Bidding (Cost TBD)	Construction (Cost TBD)		To be completed in coordination with R-29-CIP	Potential MORPC Attributable Funds Application/Funding	
SA-31-CIP	Sanitary Sewer	Annual Sanitary Sewer Improvements / Rehabilitation Program	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00		\$350,000.00		
SA-32-CIP	Sanitary Sewer	Annual Sewer Cleaning and Investigation Program	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00		\$50,000.00		
SA-36-CIP	Sanitary Sewer	Beulah Sanitary Main Rel of Sewer Extension Improvements (CITY PORTION) from Front Street sewers installed in Beulah Site	\$150,000.00								
Stormwater Projects											
SW-01-CIP	Storm Sewer	Annual Stream, Maintenance, Restoration and Stabilization, General	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00		\$100,000.00		
SW-05-CIP	Storm Sewer	Marsh Run Stream Restoration and Erosion Control	\$180,000.00	\$1,071,000.00					Secured Clean Ohio Grant funding to support construction of this project in 2020		
SW-06-CIP	Storm Sewer	Front Street Storm Sewer Improvements							\$1,100,000.00	This project is a follow-on to the storm sewer improvements associated with the Grove City Road Rehabilitation project. This will extend a 48" sewer from the junction box at the intersection of Grove City Road and Front Street, along Front Street to West Water Run, including roadway improvements to Front Street.	
Traffic Projects											
T-23-CIP	Traffic	Columbus Street (Richard & Haughn), Haughn (Kingston) Signal Replacement/Upgrade							\$500,000.00		
T-24-01-CIP	Traffic	Buckeye Parkway Safety/Intersection/Mobility Improvements - Mallow Lane	\$305,563.00								
T-24-02-CIP	Traffic	Buckeye Parkway Safety/Intersection/Mobility Improvements - Harbour Mist Drive	\$222,654.00								
T-27-CIP	Traffic	SR104/White Road Traffic Signal (Cooperative Project with ODOT using Safety Funds or TIF funding)							TBD		
T-28-CIP	Traffic	SR104 Engineering Planning Report (Speed, Aesthetics, Access Management, Pedestrian/Bicycle Mobility)	\$24,000.00								
T-29-CIP	Traffic	Parkridge Street Lighting							\$125,000.00		
T-30-CIP	Traffic	Stringtown (West of 71) Signal Coordination							TBD		
T-31-CIP	Traffic	Stringtown (East of 71) and Buckeye Parkway Signal Coordination							TBD		
T-31-CIP	Traffic	Opticon (Safety Veh cal Preempt System) Upgrades							TBD		
Trail Projects											
TR-18-CIP	Trails	Hoover (MCHS) to Scioto Grove Trail - Phase 1 - Hoover to Buckeye Parkway							TBD		
TR-19-CIP	Trails	Hoover (MCHS) to Scioto Grove Trail - Phase 2 - Buckeye Parkway to Scioto Grove Metropark							TBD		
TR-61-CIP	Trails	Trail Program - Lower Scioto Trail Connection							TBD		
TR-62-CIP	Trails	Trail Program: Ohio to Erie Connections							TBD		
TR-69-CIP	Trails	Orders Road Trail - Haughn to Hoover							\$650,000.00		
TR-75-CIP	Trails	Bike Path 71 Bridge - Orders to Pinnacle Park							\$110,000 (Engineering)	Assumed 18 mo. Design/Land Acquisition/ODOT Coord	\$2,800,000 (Construction)
TR-76-CIP	Trails	Stringtown Road Tran Connectivity (Buckeye to east of Target)							\$120,000.00		
TR-77-CIP	Trails	Hoover Road/Krant Run Trail (connect to Meadow Grove Park) - Includes signal at Hoover/MC Way							\$600,000 (Engineering thru Construction)		
TR-78-CIP	Trails	Breck Park Trail (and connectivity to Greenway Trail/Beulah)							\$145,000.00		
Water Projects											
W-19-02-CIP	Water Distribution	Waterline Extension along SR104							\$400,000.00		
W-24-CIP	Water Distribution	Waterline Replacement Design/Bidding (approx. 2000' of waterline TBD)	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00				
W-22-CIP	Water Distribution	Secord Road Relocation and South Meadows Water Extension	\$41,000.00								Partnered with R-13-CIP for roadway improvements
R-07-02-CIP	Water Distribution	Borror Road Waterline Improvements - Buckeye Parkway to Meadow Grove Estates Entrance (Part of R-07-CIP)	\$379,000.00								
W-25-CIP	Water Distribution	US62/Demorest Intersection Improvements (Tied to R-55-CIP)		\$550,000.00							

Project ID	Project Type	Project Name	2020 Cost
P-01-CIP	Parks	Park or City-owned Parking Lot / Trail Maintenance - on going	\$210,000
P-65-CIP	Parks	Pinnacle Park, Phase I (Parking Lot and Trail Improvements Entrance - Parking from Holden Road, etc.)	\$3,500,000 (2019 & 2020)
P-87-CIP	Parks	Discovery playground renovations	\$300,000
P-88-CIP	Parks	Beulah Park Phase I (grading and landscaping on Northeast side of park)	\$500,000 (2019 & 2020)
P-89-CIP	Parks	Century Village Kegg House Chinking	\$175,000
R-01.01-CIP	Roadway	Annual Street Program - Arterial	\$829,000
R-01.01-CIP	Roadway	Annual Street Program - Residential	\$2,822,000
R-07.01-CIP	Roadway	Borror Road (Part 1) Buckeye Parkway Intersection Improvements (Borror Road and Indian Trails Traffic Improvement) - Through Rockford Improvements – GC's portion of Construction Phase Costs – LOAN)	\$2,232,000 (2019 & 2020)
R-07.02-CIP	Roadway	Borror Road East (Part 2) of Buckeye Parkway – GC's portion of Construction Phase Costs – CASH)	\$1,264,000 (2019 & 2020)
R-13-CIP	Roadway	Seeds Road Improvements, Part 1 (South Meadows Drive to Enterprise Parkway and Enterprise Parkway)	\$242,214 (2019 & 2020)
R-14-CIP	Roadway	Seeds Road Improvements, Part 2 (Enterprise to GC Corp Line)	\$2,318,834 (2019 & 2020)
R-32-CIP	Roadway	Downtown Streetscape & Intersection / Sidewalk Improvement	\$50,000
R-36-CIP	Roadway	Annual Sidewalk Program	\$400,000
R-47-CIP	Roadway	Holton Road Improvements - Hoover Road to Buckeye Parkway	\$5,278,000
R-55-CIP	Roadway	US62/Demorest Drive Intersection Improvements	\$1,047,000
R-56-CIP	Roadway	Southwest Boulevard (Richard to Hoover) - OPWC Funded	\$2,307,791
R-57-CIP	Roadway	Holton Road and SR 104 Intersection	\$1,780,000
R-58-CIP	Roadway	SR 665/North Meadows Intersection Imp.	\$1,540,000
R-73-CIP	Roadway	SR104 Resurfacing (ODOT Project, GC 20% of cost within City Limits)	TBD
BP-57.01-CIP	Roadway	Columbus Street Extension - West of Broadway to Railroad	\$3,015,000 (2019 & 2020)
BP-57.01A-CIP	Roadway	Columbus Street Extension Railroad Crossing and Grant Ave. Closure	
BP-57.01B-CIP	Roadway	Columbus Street Extension Land Acquisition (includes Plaza)	\$2,352,900 (2019 & 2020)
SA-31-CIP	Sanitary Sewer	Annual Sanitary Sewer Improvements / Rehabilitation Program	\$350,000
SA-32-CIP	Sanitary Sewer	Annual Sewer Cleaning and Investigation Program	\$50,000
SW-01-CIP	Storm Sewer	Annual Stream, Maintenance, Restoration and Stabilization, General	\$100,000
SW-05-CIP	Storm Sewer	Marsh Run Stream Restoration and Erosion Control	\$1,071,000
W-24-CIP	Water Distribution	Waterline Replacement Design_Bidding (approx. 2000 of waterline TBD)	\$500,000
W-25-CIP	Water Distribution	US62/Demorest Intersection Improvements (tied to R-55-CIP)	\$550,000

Total 2020 Construction Cost: \$34,785,000



QUESTIONS