

CITY OF GROVE CITY, OHIO
COUNCIL MINUTES

July 18, 2002

Special Meeting

The special meeting of Council was called to order by President Klemack at 7:08 p.m. in the Council Chamber, City Hall, 4035 Broadway.

After the Pledge of Allegiance, roll was called and the following members were present:

Bob Hatley Maria Klemack Budd Eversman Bill Saxton

1. President Klemack moved to excuse Mr. Radi; seconded by Mr. Eversman.

Mr. Hatley	Yes
Ms. Klemack	Yes
Mr. Eversman	Yes
Mr. Saxton	Yes

The Chair recognized Mr. Hatley, Chairman of the Finance Committee, for discussion and voting of legislative agenda item under said committee.

1. Resolution CR-55-02 (Approve the Budget Estimates for the Fiscal Year of 2003) was given its reading and public hearing.

(Editor's Note: Mr. Radi arrived as Mr. Behlen was speaking.)

Mr. Behlen, Dir. of Finance, reviewed the Budget Estimates for FY2003 and stated that it is also a preliminary budget. He explained that the letters in the front went over the structure of the document. He reviewed all components of the Budget Estimates including the Cash Balances, Estimated Revenue, Estimated Expenditures and Proposed Capital Improvements. He commented that he believes we are pretty well balanced. They have a good sense of where income is coming from. The operating budget shouldn't move outside our ranges. We are looking at a 16 - 18% increase in health care costs. We have a \$3.2 million cash position, which is about the same as last year. He feels we are in a good position and in line with last year.

Mayor Grossman stated that she believes we are very fortunate, being the economic times we are in, and it is because of our diverse tax base.

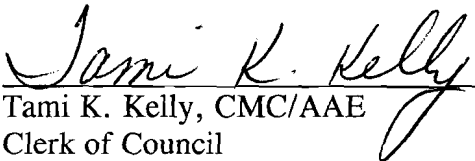
Mr. Hatley commented that if any of the Council Members have capital improvements in their Wards that they would like to see added, please get them to the Administration so it can be included in the budget process.

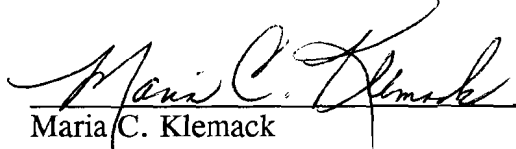
There being no additional questions or comments, Mr. Hatley moved it be approved; seconded by Mr. Saxton.

Ms. Klemack	Yes
Mr. Eversman	Yes
Mr. Saxton	Yes
Mr. Radi	Yes
Mr. Hatley	Yes

2. There being no further business, Council adjourned by unanimous consent.

Council adjourned at 7:20 p.m.


Tami K. Kelly, CMC/AAE
Clerk of Council


Maria C. Klemack
President