



GROVE CITY, OHIO - CITY COUNCIL Agenda

December 4, 2023

7:00 PM

Call to Order	Roll Call	Approval of Minutes	Welcome & Reading of Agenda
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FINANCE:

Ordinance C-47-23 Appropriate \$4,710.00 from the East Stringtown Road Tax Incremental Financing Fund and Reduce Appropriation Amounts for Various Funds. First reading.

Ordinance Review of proposed ordinance to make appropriations for current expenses and other expenditures for which the City of Grove City must provide during the twelve months ending December 31, 2024.

Call for New Business	Call for Dept. Reports & Closing Comments	Adjourn
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ON FILE Minutes of: 11/20/23 Council; 11/27/23 BZA

Date: 11/28/23
Introduced By: Mr. Holt
Committee: Finance
Originated By: Mr. Turner
Sponsor: Mr. Boso
Emergency: 30 Days:
Current Expense: XX

No.: C-47-23
1st Reading: 12/04/23
Public Notice: 12/05/23
2nd Reading: 12/18/23
Passed: Rejected:
Codified: Code No:
Passage Publication:

ORDINANCE C-47-23

AN ORDINANCE TO APPROPRIATE \$4,710.00 FROM THE EAST STRINGTOWN ROAD TAX INCREMENTAL FINANCING FUND AND REDUCE APPROPRIATION AMOUNTS FOR VARIOUS FUNDS

WHEREAS, the East Stringtown Road Tax Incremental Financing Fund received initial service payments and auditor collection charges in this calendar year; and

WHEREAS, the Franklin County Auditor collection charges must be appropriated to achieve budgetary compliance; and

WHEREAS, to achieve budgetary compliance, it is necessary to reduce appropriations in various funds.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF GROVE CITY, STATE OF OHIO, THAT:

SECTION 1. There is hereby appropriated \$4,710.00 from the unappropriated monies of the East Stringtown Road Tax Incremental Financing Fund to account number 207000.551300 for current expenses.

SECTION 2. There is hereby a reduction in appropriations of:

\$ 125,000 in the General Recreation Fund to account number 104530.593000
\$ 15,000 in the Convention Bureau Fund to account number 609000.559000
\$ 800,000 in the Capital Improvement Fund to account number 305000.603207
\$ 400,000 in the Capital Improvement Fund to account number 305000.603248
\$ 25,000 in the Community Development Fund to account number 112600.559000

SECTION 7. This ordinance appropriates for current expenses and shall therefore go into immediate effect.

Ted A. Berry, President of Council

Passed:
Effective:

Richard L. Stage, Mayor

Attest:

Tami K. Kelly, MMC, Clerk of Council

I Certify that this ordinance is correct as to form.

Stephen J. Smith, Director of Law

I Certify that there is money in the treasury, or
is in the process of collection, to pay the within
ordinance.

Michael A. Turner, Director of Finance

ORDINANCE C-

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES FOR WHICH THE CITY OF GROVE CITY MUST PROVIDE DURING THE TWELVE MONTHS ENDING DECEMBER 31, 2024

WHEREAS, appropriations are required effective January 1, 2024 to provide for the current expenses and other expenditures associated with the operations of the City for the fiscal year ending December 31, 2024.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF GROVE CITY, STATE OF OHIO, THAT:

SECTION 1. The following appropriations are hereby made in the General Fund (100):

Department	#	Personal Services	All Other	2024 Budget Request
CITY COUNCIL	100010	541,070	50,780	591,850
ADMINISTRATION	100030	817,450	100,097	917,547
FINANCE	100040	516,449	846,110	1,362,559
LAW	100050	0	791,000	791,000
POLICE	100070	11,495,772	2,096,204	13,571,976
COMMUNICATIONS	100071	2,393,460	349,200	2,742,660
MAYOR'S COURT	100072	356,369	193,943	550,312
BUILDING	100080	1,403,165	363,349	1,766,514
LANDS & BUILDINGS	100090	2,673,769	4,858,547	7,532,316
PARKS & REC.	100100	1,446,409	906,650	2,353,059
FLEET MAINTENANCE	100110	131,165	184,410	315,575
GENERAL GOVERN.	100120	651,163	25,558,907	26,210,070
HEALTH	100160	0	550,000	550,000
INFORMATION TECH	100250	1,264,256	2,407,789	3,672,045
COMMUNITY RELATIONS	100260	217,034	170,500	387,534
HUMAN RESOURCE	100270	119,591	115,500	235,091
DEVELOPMENT	100310	927,050	688,800	1,615,850
GENERAL FUND		24,954,172	40,211,786	65,165,958

SECTION 2. The following appropriations are hereby made in the following funds:

Department	#	Personal Services	All Other	2024 Budget Request
STREET	101400	2,085,581	1,134,915	3,220,496
STATE HIGHWAY	102000	0	210,000	210,000
POLICE PENSION	103000	1,710,350	25,000	1,735,350
GENERAL RECREATION	104000	950,122	490,000	1,440,122
CITY PERMISSIVE MVL	105000	0	130,000	130,000
COUNTY PERMISSIVE MVL	106000	0	130,000	130,000
SENIOR NUTRITION	108000	0	25,000	25,000
DRUG LAW ENF	109000	0	96,000	96,000
COMMUNITY DEVELOP.	112600	198,714	460,650	659,364
COMM. ENVIRONMENT	113000	0	136,700	136,700
LAW ENFORCE. ASSIST	114000	0	14,475	14,475
ENFORCEMENT & ED	115000	0	10,000	10,000
COURT COMPUTER	120000	0	46,175	46,175

BIG SPLASH	125700	101,106	318,275	419,381
PARKS DONATION	135000	0	2,000	2,000
ROCKFORD TIF	136000	0	103,200	103,200
BOND RETIREMENT	201000	0	2,995,934	2,995,934
BUCKEYE TIF	202000	0	3,975,700	3,975,700
PINNACLE TIF	203000	0	10,149,555	10,149,555
SR665 TIF	204000	0	859,320	859,320
LUMBERYARD TIF	205000	0	703,515	703,515
BEULAH PARK TIF	206000	0	370,930	370,930
E. STRINGTOWN RD TIF	207000	0	370,575	370,575
CAPITAL IMPROVEMENTS	305000	0	22,858,000	22,858,000
RECREATION DEVELOP.	306000	0	135,000	135,000
WORKERS COMP.	401000	0	275,000	275,000
WATER	501000	0	1,146,450	1,146,450
SEWER	502800	599,118	1,492,123	2,091,241
DEPOSIT TRUST	601000	0	3,000,000	3,000,000
CONVENTION BUREAU	609000	0	575,000	575,000
SCIOTO TOWNSHIP JEDD	620000	0	1,400,000	1,400,000
TOTALS		5,644,991	53,639,492	59,284,482

SECTION 3. The Director of Finance is hereby authorized to issue his check against the appropriate city account for the amount appropriated and for the purpose stated in this ordinance upon receiving the proper certificate and vouchers therefore approved by an officer authorized by law to approve same or authorized by an ordinance of Council to make expenditures.

SECTION 4. The salary for the Administrative Assistant shall be determined by the Mayor within the range of \$147,000 - \$187,000 and shall be \$187,000 for the period January 1, 2024 to December 31, 2024, and the salary for the Clerk of Council shall be \$103,472 for the period January 1, 2024 to December 31, 2024. They shall receive the same benefits outlined in Chapter 161 of the Codified Ordinances.

SECTION 5. The Convention Bureau appropriation of \$575,000 shall be distributed as shown:

Grove City Area Convention and Visitors Bureau	\$414,000
Grove City Chamber of Commerce	\$74,000
Grove City Town Center Inc.	\$78,000
Little Theater Off Broadway	\$ 9,000

SECTION 6. This ordinance shall go into effect at the earliest opportunity allowed by law, with appropriation amounts being effective January 1, 2024.

Ted A. Berry, President of Council

Passed:
Effective

Richard L. Stage, Mayor

Attest:

Tami K. Kelly, MMC, Clerk of Council

I Certify that this ordinance is correct as to form.

Stephen J. Smith, Director of Law

I certify that there is money in the treasury, or is in
the process of collection, to pay the within ordinance. _____

Michael A. Turner, Director of Finance